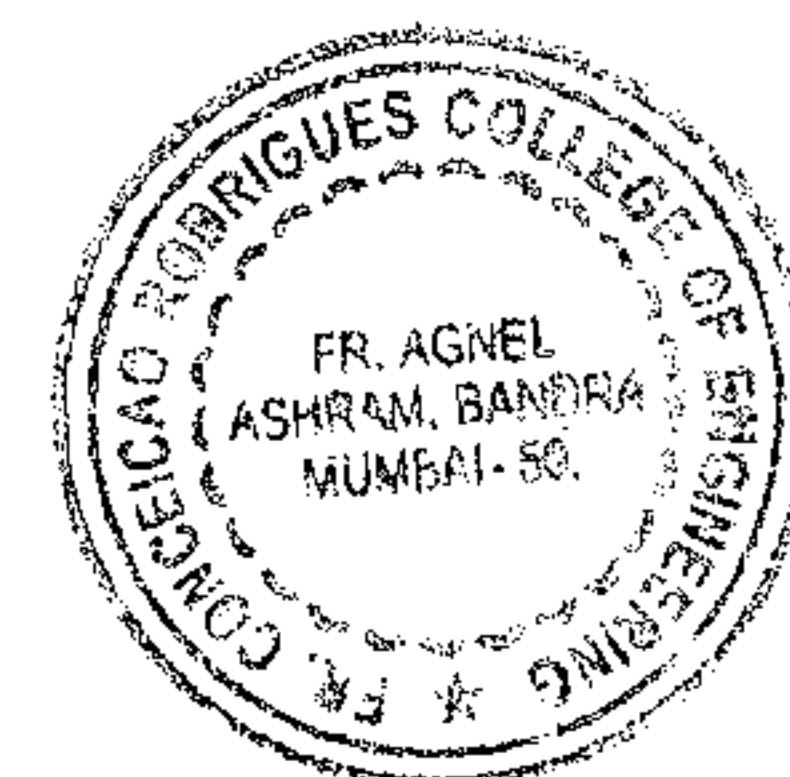


FR. CONCEICAO RODRIGUES COLLEGE OF ENGINEERING
FR. AGNEL ASHRAM, BANDRA WEST, MUMBAI 400 050

Expenditure per student for the year : 2015-16 (PG & UG)

Recurring	(Rs. in lakhs)
Admissible Recurring Expenditure as per Audited Statements	11,88,50,087.87
Depreciation/Rent on Building as per norms	36,12,000.00
Depreciation on other assets at approved rates	1,17,69,477.65
Total Admissible Recurring Expenditure	13,42,31,565.52
Less : Income derived by using College Property	23,82,430.00
	13,18,49,135.52
No. of students (PG & UG)	1140
Recurring Expenditure per student	1,15,657.00
Capital Expenditure (Non-Recurring)	(Rs. in lakhs)
Total capital expenditure (Lab. Equipment, Computer, Computers Software, Furniture & fitting & Library Books)	74,82,858.81
No. of students (PG & UG)	1140
Non Recurring Expenditure per student	6,564.00
Total Expenditure per student	1,22,221.00



S. J.
PRINCIPAL