

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ENGG

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2016-17 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	117700	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		
	NA		
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 134808 Rs.
	B) Collected fee as per affidavit Rs.	112350	
	C) Year of recognition by respective council/Government :		
	1993		
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
			Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	92224234	83536
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	139382	126
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	92363616	83663
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	18984614	17196
4.2.1	a) Less income derived by using college property (See norm 2.14)	1089772	987
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	110258458	99872
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	11025846	9987
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	3864000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	10150139	9194
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	135298443	122553
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1104	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	1093	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1104	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	122553	
4.10	Development fee (10% of 4.9)	12255	
4.10.1	Total fee (4.9 + 4.10)	134808	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	134808	

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)		
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		

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1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ME Year: 2016-17 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	117700	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA/ Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 135799 Rs.
	B) Collected fee as per affidavit Rs.	112350	
	C) Year of recognition by respective council/Government :	1993	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6557121	91071
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5989	83
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6563110	91154
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	938748	13038
4.2.1	a) Less income derived by using college property (See norm 2.14)	46828	650
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7455030	103542
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	745503	10354
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	252000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	436155	6058
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	8888688	123454
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	47	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	123454	
4.10	Development fee (10% of 4.9)	12345	
4.10.1	Total fee (4.9 + 4.10)	135799	
4.10.2	Credit for accreditation	0	
	NAAC Grade - N NBA Courses - 0%	(NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	135799	

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)		
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p>		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none">1)2)3)4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ENGG

1	Name of the College/Institute: Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai Code: EN3184 Stream: ENGG Year: 2017-18 Location: Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		117700
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 145794 Rs.
	B) Collected fee as per affidavit Rs.		112350
	C) Year of recognition by respective council/Government :		1993
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT/ UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		92224234
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		139382
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		83663
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		18984614
4.2.1	a) Less income derived by using college property (See norm 2.14)		17196
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		1089772
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		987
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		110258458
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		22051692
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		19974
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		3864000
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		3500
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		1104
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		1093
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1104
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		132540
4.10	Development fee (10% of 4.9)		13254
4.10.1	Total fee (4.9 + 4.10)		145794
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		145794

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
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2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	117700	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes
	B) Collected fee as per affidavit Rs.	112350	
	C) Year of recognition by respective council/Government :	1993	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
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4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6563110	91154
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	938748	13038
4.2.1	a) Less income derived by using college property (See norm 2.14)	46828	650
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7455030	103542
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1491006	20708
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	252000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	436155	6058
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	9634191	133808
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	47	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	133808	
4.10	Development fee (10% of 4.9)	13381	
4.10.1	Total fee (4.9 + 4.10)	147189	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	147189	

4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)		
Date Place Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN3184, ME3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	8103990	3401850	2060892	0	13566732	7521771.6	6044960.4	7211875	309897	0	0	0	0
2	Books	60	2423515	114616	182329	0	2720460	1577577.3	1142882.7	378145	16249	0	0	0	0
3	FURNITURE	10	8940448	80457	120818	0	9141723	908131.4	8233591.6	870716	37415	0	0	0	0
4	MACHINERY	15	10620524	730353	791544	0	12142421	1761997.35	10380423.65	1689403	72594	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

Name of the Trust/Society	SOCIETY OF ST. FRANCIS XAVIER, PILAR
Address (With Pin Code)	Fr. Agnel Ashram, Bandstand, Bandra (W), Mumbai - 400 050
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-67114000
Fax No. with STD Code	022-67114100
E-mail ID	crce@fragnel.edu.in
Website	www.fragnel.edu.in
Registration No. and date of Trust	F-741(BOM)--31/03/1960
Year of Establishment of the trust	1960
PAN No - TAN No	AAABTS9182Q--MUMS41730D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	FR. ALARICO CARVALHO	CHAIRMAN	PRIEST
2	FR. PETER D'SOUZA	VICE CHAIRMAN	PRIEST
3	FR. VALERIAN D'SOUZA	SECRETARY	PRIEST
4	FR. VICTOR REBELLO	TREASURER	PRIEST
5	FR. SATURNINO ALMEIDA	MEMBER	PRIEST

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	FR. AGNEL TECHNICAL COLLEGE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	3028	1969	DIPLOMA IN PRODUCTION ENGINEERING
2	FR. AGNEL INDUSTRIAL TRAINING INSTITUTE	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	357	1967	MOTOR MECHANIC FITTER ELECTRICIAN MECHANICAL DRAUGHTSMAN
3	FR. AGNEL ASHRAM (SOCIETY OF ST. FRANCIS XAVIER)	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	BOM.13/1959	1959	N/A
4	FR. AGNEL BALBHAVAN (SOCIETY OF ST. FRANCIS XAVIER)	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	BOM.13/1959	1959	N/A
5	FR. AGNEL MULTIPURPOSE SCHOOL	KHOJGAON, KUNTAWALI, AMBARNATH (W) - 421503	16.02.074	2001	PRE-PRIMARY SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE
6	VIDYANKUR SCHOOL	VRINDAVAN NAGAR, SAINIKWADI, WADGAONSHERI, PUNE - 411014	11.15.195	2001	K.G. SECTION PRIMARY SECTION SECONDARY SECTION
7	FR. AGNEL TECHNICAL SCHOOL	FR. AGNEL ASHRAM, BANDRA (WEST), MUMBAI - 400050	1	1969	K.G. SECTION PRIMARY SECTION SECONDARY SECTION JUNIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	ENGG	PRODUCTION ENGINEERING	4	60	60	60	60	60
2	ENGG	ELECTRONICS ENGINEERING	4	60	60	60	60	60
3	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	60
4	ENGG	INFORMATION TECHNOLOGY	4	60	60	60	60	60
5	ME	ELECTRONICS ENGINEERING	2	18	18	18	18	18
6	ME	MECHANICAL ENGINEERING	2	18	18	18	18	18

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	13000	3	0	
	Total	12000	13000	3	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			12348	0	12348
	Cost(Amt. in Rs.)			95700000	0	95700000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			11372	0	11372
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12
1	ENGG	PRODUCTION ENGINEERING	1984	4	60	60	60	60	60
2	ENGG	ELECTRONICS ENGINEERING	1987	4	60	60	60	60	60
3	ENGG	COMPUTER ENGINEERING	1991	4	60	60	60	60	60
4	ENGG	INFORMATION TECHNOLOGY	2001	4	60	60	60	60	60
5	ME	ELECTRONICS ENGINEERING	2005	2	18	18	18	18	18
6	ME	MECHANICAL ENGINEERING	2005	2	18	18	18	18	18

Institute Information

Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.
PIN Code	400050
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. (With STD code)	022-67114104
Fax No. (With STD code)	022-67114100
E-Mail ID	crce@fragnel.edu.in
Web Site	www.frcrce.ac.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	DR. SRIJA UNNIKRISHNAN
Person duly authorised in terms of section 2 (1) of the Act	DR. SRIJA UNNIKRISHNAN PRINCIPAL 9869005457
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	276

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	CORPORATION BANK	012000301040041	BANDRA (WEST), MUMBAI - 50
2	CORPORATION BANK	012000301035662	BANDRA (WEST), MUMBAI - 50
3	CORPORATION BANK	012001601000372	BANDRA (WEST), MUMBAI - 50
4	KOTAK MAHINDRA BANK	0111514144	BANDRA (WEST), MUMBAI - 50
5	CANARA BANK	0103101078114	BANDRA (WEST), MUMBAI - 50

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		255	321	286	278	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1993				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 12 Girls- 6 Total Capacity- 18				
Total No. of laboratories in the Department		43				
Total cost of Equipment in the Department (Rs. in Lakhs)		535.87 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		644.41 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1028				
	No. of Books available	1055				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	--				
	2.	--				
	3.	--				
	4.	--				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	7	4	0	0	4	3
b) Assistant Professors / HOD	14	14	1	0	15	

c) Lecturers	50	40	11	0	51
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Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :1032		Student on Roll : 1140
a) With approved staff		58		Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 20:1
b) With (approved adhoc + contract) staff		70		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 16:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	27	25	0	1	26	1
b) Non- Technical	11	10	0	0	10	1
c) Class- IV	18	16	0	2	18	
	Total	51	0	3	54	2
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O	
	b) if owned built-up area in 12348 Sq.Mtr.						
	Capital investment (Amount Rs. in Lakhs)					College / Institute	
	Recurring annual expenditure (Amount Rs. in Lakhs)					Others Total	
					957	0	957
					86.43	0	86.43
17	Mention relation of the landlord with the College / Institute if Any					Trust - Society of St. Francis Xavier, Pilar	

Particulars	College / Institute / Hostel		
	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	0	0	0
d. Laboratory equipments	3500000	3500000	3500000
e. Books	500000	500000	500000
f. Furniture & dead stock	2000000	2000000	2000000
g. Vehicals	0	0	0
h. Others	5000000	5000000	5000000
Total	11000000	11000000	11000000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	249	26574604	
2 nd Year	307	34224423	
3 rd Year	302	30491541	
4 th Year	294	27822130	
5 th Year			
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2015-16			
1 st Year	19	2134650	
2 nd Year	28	3291680	
Fees collected (2015-16) per student for UG/PG course	UG Course - 103397		
	PG Course - 115454		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	106725		26574604
b) PIO + Foreign National			0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SRIJA UNNIKRISHNAN
Regular incharge	Regular
Pay Scale	37400-67000 (Grade Pay -10000)

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NAIR JOTHILAKSHMI GOPALAKRISHNAN	Regular	01-01-2009	28-07-1997	ENGG	Administrator	15600-39100	8000

2	MARTIS MARTIN LUCAS	Regular	01-04-2003	01-04-2003	ENGG	Administrator	9300-34800	5400
3	MASCARENHAS C. LEO C	Regular	01-03-2007	22-07-1993	ENGG	Administrator	9300-34800	4400
4	THARU DAVID KANJIRATHINGAL	Regular	01-04-2005	14-10-1986	ENGG	Administrator	9300-34800	4400
5	BHIRUD GANDESH BALKRISHNA	Regular	01-01-2007	02-05-1998	ENGG	Administrator	5200-20200	2800
6	KARGUTKAR JYOTI SANJAY	Regular	01-01-2007	15-12-1994	ENGG	Administrator	5200-20200	2800
7	GURAV SUNIL BALKRISHNA	Regular	22-12-1999	22-12-1999	ENGG	Administrator	5200-20200	2400
8	DSOUZA XAVIER SAVIO	Regular	16-09-2003	16-09-2003	ENGG	Administrator	5200-20200	2400
9	JAGLI SHANKAR LAXMAN	Regular	01-07-2009	14-05-2004	ENGG	Administrator	5200-20200	2400
10	NAIK JITEN MOGHABHAI	Regular	01-07-2009	07-06-2004	ENGG	Administrator	5200-20200	2400
11	KOLI AJAY LAXMAN	Regular	10-02-2005	10-02-2005	ENGG	Administrator	5200-20200	2000
12	AUTI JAYA BALASAHEB	Regular	02-04-2007	02-04-2007	ENGG	Administrator	5200-20200	2000
13	NANDLASKAR PRADNYA PREETAM	Regular	02-04-2007	02-04-2007	ENGG	Administrator	5200-20200	2000
14	GAIKWAD DEEPAK BHIKAJI	Regular	01-11-2007	01-11-2007	ENGG	Administrator	5200-20200	2000
15	RUMAO ANASTA ELIAS	Regular	01-11-2007	01-11-2007	ENGG	Administrator	5200-20200	2800
16	KAMBLE AJIT SUBHASH	Regular	10-12-2007	10-12-2007	ENGG	Administrator	5200-20200	2000
17	PALKAR VIPIN RAGHUNATH	Regular	01-02-2008	01-02-2008	ENGG	Administrator	5200-20200	2000
18	DIAS ROBERT SYLVESTER	Regular	01-10-2015	01-03-1994	ENGG	Administrator	9300-34800	4300
19	DSILVA NEELAM RAJESH	Regular	01-01-1998	01-10-1996	ENGG	Administrator	9300-34800	4200
20	FERNANDES YVONNE MARGARET	Regular	01-10-2015	01-06-1995	ENGG	Administrator	9300-34800	4200
21	GONSALVES JOHNSON BAPTISTA	Regular	01-07-2007	09-07-2001	ENGG	Administrator	5200-20200	2400
22	DIAS JOHN LAWRENCE	Regular	01-03-2006	10-09-2003	ENGG	Administrator	5200-20200	2000
23	SAWANT YOGITA VIJAY	Regular	01-12-2006	01-12-2006	ENGG	Administrator	5200-20200	2400
24	SHETTY CHANDRASHEKHAR BHASKAR	Regular	01-07-2009	03-01-2007	ENGG	Administrator	9300-34800	4200
25	SONAWANE AMITKUMAR HINDURAO	Regular	01-09-2015	15-10-1998	ENGG	Administrator	5200-20200	2800
26	LUZAR ROBERT AUGUSTINE	Regular	02-01-2008	02-01-2008	ENGG	Administrator	5200-20200	2400
27	LATKAR JAYASHREE GOPAL	Regular	20-02-2008	20-02-2008	ENGG	Administrator	5200-20200	2000
28	PATIL NILESH PANDURANG	Regular	01-07-2016	01-03-2008	ENGG	Administrator	5200-20200	2000
29	SUKALE SAKSHI SATISH	Regular	02-01-2015	28-07-2008	ENGG	Administrator	9300-34800	4200
30	DMELLO WILLIAM MICHAEL	Regular	01-08-2008	01-08-2008	ENGG	Administrator	5200-20200	2000
31	ALMEIDA AGNELO MANVEL	Regular	02-01-2009	02-01-2009	ENGG	Administrator	5200-20200	2000
32	MACHINGAL SANTOSH DHARMAN	Regular	01-08-2009	01-08-2009	ENGG	Administrator	5200-20200	2000
33	CHAVAN SANDESH ANANT	Regular	04-09-2009	04-09-2009	ENGG	Administrator	5200-20200	2000
34	YADAV PANKAJ LALBAHADUR	Regular	07-09-2009	07-09-2009	ENGG	Administrator	5200-20200	2000
35	VISHE DEEPAK HARI	Regular	07-09-2009	04-09-2009	ENGG	Administrator	5200-20200	2000
36	BANEKAR POOJA SANTOSH	Regular	05-08-2010	05-08-2010	ENGG	Administrator	5200-20200	2000
37	PARAB SHALAKA SANTOSH	Regular	05-08-2010	05-08-2010	ENGG	Administrator	5200-20200	2000
38	KAMBLE RAGHUNATH DADU	Regular	29-08-1988	29-08-1988	ENGG	Administrator	5200-20200	2000
39	KAMBLE BALARAM ANANDA	Regular	08-11-1990	29-08-1988	ENGG	Administrator	5200-20200	2000
40	PASARA LAMHAMA JANAYA	Regular	01-01-2003	30-09-1995	ENGG	Administrator	5200-20200	2000
41	RATHOD NATHALAL MAVJI	Regular	14-10-1998	05-02-1993	ENGG	Administrator	4440-7440	1600
42	DHOBI PREMPrAKASH RAMNIHAR	Regular	01-10-2006	09-10-1988	ENGG	Administrator	5200-20200	1900
43	CHAVAN YOGESH DASHRATH	Regular	01-10-2006	15-10-1998	ENGG	Administrator	5200-20200	1900
44	GAIKWAD RAJESH GANPATH	Regular	15-10-1998	15-10-1998	ENGG	Administrator	4440-7440	1600
45	GUDEKAR SANTOSH RAMCHANDRA	Regular	02-09-1999	02-09-1999	ENGG	Administrator	5200-20200	1900
46	PAWAR SUNIL SONU	Regular	18-04-1991	18-04-1991	ENGG	Administrator	4440-7440	1600
47	SOLANKI BHOGILAL GOPAL	Regular	02-07-2001	02-07-2001	ENGG	Administrator	4440-7440	1600
48	DIAS SEBASTIAN SILVESTER	Regular	01-08-2007	01-08-2007	ENGG	Administrator	4440-7440	1600
49	YELWANDE PRAKASH PANDURANG	Regular	01-08-2007	01-08-2007	ENGG	Administrator	4440-7440	1600
50	NAIK SHATRUGHNA LAWOO	Regular	01-02-2008	01-02-2008	ENGG	Administrator	4440-7440	1600
51	GAONKAR DATTARAM LAXMAN	Regular	01-02-2008	01-02-2008	ENGG	Administrator	4440-7440	1600
52	JOGADIA NALINI JEEVRAJ	Regular	02/11/1998	02/11/1998	ENGG	Administrator	4440-7440	1600
53	MANCHEKAR NANDKUMAR ANANT	Regular	01/02/2008	01/02/2008	ENGG	Administrator	4440-7440	1600
54	RODRIGUES MATHEW IGNATIUS	Regular	01-04-2009	19-01-1988	ENGG	Administrator	9300-34800	4200
55	DSOUZA SEBASTIAN RAPHAEL	Adhoc	20-08-2010	02-07-2001	ENGG	Administrator	Consolidated	consolidat
56	WAGHELA SURESH AMBALAL	Adhoc	01-07-2015	01-07-2007	ENGG	Administrator	Consolidated	consolidat
57	SHAIKH SAMEER ABDUL	Adhoc	01-01-2015	07-11-2008	ENGG	Administrator	Consolidated	consolidat
58	SATVE VISHNU BHAGAJI	Adhoc	01-04-2013	14-01-2008	ENGG	Administrator	Consolidated	consolidat
59	MATHEW GITA MATHEW	Regular	18/08/1998	18/08/1998	ENGG	Administrator	9300-34800	4300
60	UNNIKRISHNAN SRIJA K.	Regular	25-10-2010	01-03-1991	ENGG	Teaching	37400-67000	10000
61	T.S. VENKATESH SUBRAMAIIH	Regular	01-04-2011	21-07-1987	ENGG	Teaching	37400-67000	9000
62	BHOIR DEEPAK VISHNU	Regular	01-04-2013	02-05-1992	ENGG,ME	Teaching	37400-67000	10000
63	KALLINGAL NARAYANAN K. NARAYANAN	Regular	01-04-2011	27-08-1987	ENGG,ME	Teaching	37400-67000	7000
64	DAGA BRIJMOHAN SATYANARAYAN	Regular	01-04-2011	18-08-2003	ENGG	Teaching	37400-67000	9000
65	PRABHU SAPNA UDAY	Regular	01-04-2011	28-12-1992	ENGG	Teaching	37400-67000	9000

66	DEVARAKONDA SUDHAKAR SATYASUNDARA	Regular	01-04-2011	01-09-1994	ENGG	Teaching	37400-67000	9000
67	SAVE JAGRUTI KETAN	Regular	01-04-2011	07-10-2005	ENGG	Teaching	37400-67000	9000
68	PUHTIYADOM MERLY THOMAS	Regular	01-04-2011	21-08-1996	ENGG	Teaching	37400-67000	9000
69	SHARMA MAHESH KUMAR	Regular	01-01-2016	30-09-1996	ENGG	Teaching	37400-67000	9000
70	SURVE SUNIL KRISHNAJI	Regular	01-04-2013	01-12-1986	ENGG	Teaching	37400-67000	10000
71	PRABAVATHY SUNDARY S.	Regular	01-04-2011	03-09-1991	ENGG	Teaching	37400-67000	9000
72	JORAPUR VEDAVYASRAO SRINIVASRAO	Regular	01-04-2011	01-08-1995	ENGG	Teaching	37400-67000	9000
73	BILOLIKAR VIJAY SANTUKRAO	Regular	01-04-2015	14-08-1995	ENGG,ME	Teaching	37400-67000	10000
74	PATIL SHILPA JITENDRA	Regular	01-04-2011	12-08-1997	ENGG,ME	Teaching	37400-67000	9000
75	KHANORE MONICA TUSHAR	Regular	01-04-2011	12-08-1997	ENGG	Teaching	37400-67000	9000
76	DAS SUNIL KUMAR	Regular	01-12-2011	27-07-1999	ENGG,ME	Teaching	37400-67000	9000
77	KHANOLKAR HEMANT MADHAV	Regular	01-04-2011	21-12-2000	ENGG	Teaching	15600-39100	7000
78	MAKDEY SWAPNALI ASHISH	Regular	01-04-2011	02-01-2001	ENGG	Teaching	15600-39100	8000
79	PADATE ROSHNI SURESH	Regular	01-04-2011	05-01-2001	ENGG	Teaching	15600-39100	8000
80	DEORUKHKAR KALPANA PRASANNA	Regular	01-04-2011	01-08-2003	ENGG	Teaching	15600-39100	8000
81	KARANDIKAR ARCHANA PRASAD	Regular	01-04-2011	01-08-2003	ENGG	Teaching	15600-39100	8000
82	RINGE SWATI MUKUL	Regular	01-04-2011	11-03-2004	ENGG	Teaching	15600-39100	8000
83	LALIT PRASAD NARAHAR	Regular	01-04-2011	01-07-2004	ENGG	Teaching	15600-39100	8000
84	TRIPATHI GARIMA BIRANCHIMUNI	Regular	01-04-2011	19-07-2004	ENGG	Teaching	15600-39100	8000
85	WAGLE KRANTI KIRAN	Regular	01-04-2011	19-07-2004	ENGG	Teaching	15600-39100	7000
86	NAGAONKAR JAGRUTI SANTOSH	Regular	01-04-2011	28-07-2004	ENGG	Teaching	15600-39100	8000
87	PANSARE ASHWINI AMIT	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	7000
88	KOSHTI DIPALI YOGESH	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	7000
89	KAMOJI SUPRIYA SHAIWANATH	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	7000
90	NAGDEOTE SUSHMA FATTUJI	Regular	01-04-2011	05-07-2005	ENGG	Teaching	15600-39100	7000
91	RANE ARUN BHIVA	Regular	01-04-2013	15-02-2006	ENGG	Teaching	15600-39100	8000
92	SHETTY MONALI NILESH	Regular	01-04-2011	20-02-2006	ENGG	Teaching	15600-39100	7000
93	JOSEPH BINSY J	Regular	01-04-2011	27-02-2006	ENGG	Teaching	15600-39100	7000
94	PATIL PRACHI KUNAL	Regular	01-04-2011	10-07-2006	ENGG	Teaching	15600-39100	7000
95	SINGH PRADEEP VIRENDRA	Regular	01-04-2011	17-07-2006	ENGG	Teaching	15600-39100	6000
96	SHAH PARSHVI ZANKESH	Regular	01-04-2011	18-09-2006	ENGG	Teaching	15600-39100	6000
97	NAIR DILEEP CHANDRA	Regular	01-04-2011	22-12-1997	ENGG	Teaching	15600-39100	6000
98	PARSHIONIKAR SANGEETA ASHISH	Regular	01-04-2011	09-07-2007	ENGG	Teaching	15600-39100	7000
99	GODBOLE VAIBHAV VASANT	Regular	01-04-2011	26-05-1998	ENGG	Teaching	15600-39100	6000
100	CHAUDHARI SUNIL DILIP	Regular	01-04-2011	20-07-2009	ENGG	Teaching	15600-39100	7000
101	LOPES ARCHANA PASCAL	Regular	01-04-2011	07-08-2009	ENGG	Teaching	15600-39100	6000
102	DAVARE SARIKA MANOJ	Regular	01-04-2011	15-07-2010	ENGG	Teaching	15600-39100	6000
103	PENDHARI HEENAKAUSAR YUSUF	Regular	01-04-2011	22-08-2013	ENGG	Teaching	15600-39100	6000
104	DHAMANSKAR PRAJAKTA MANDAR	Regular	01-04-2014	09-07-2012	ENGG	Teaching	15600-39100	6000
105	TARASE ANANT NAMDEO	Regular	01-04-2014	16-01-2012	ENGG	Teaching	15600-39100	6000
106	KORGAONKAR SAURABH ABHAY	Regular	01-04-2014	02-07-2012	ENGG	Teaching	15600-39100	6000
107	JOSE TISHA IPE	Regular	01-04-2013	02-07-2012	ENGG	Teaching	15600-39100	6000
108	JAYASIMHAN ANUSHA JAYASIMHAN	Regular	01-04-2013	11-07-2012	ENGG	Teaching	15600-39100	6000
109	MIRIYALA VEERABHADRARAO D.N.	Regular	01-04-2013	02-01-2013	ENGG	Teaching	15600-39100	6000
110	KULKARNI SAURABH KESHAV	Regular	01-04-2013	02-01-2013	ENGG	Teaching	15600-39100	6000
111	YADAV SUNIL SHRIPAT	Regular	01-04-2013	01-04-2013	ENGG	Teaching	15600-39100	6000
112	BHISE DIPALI KISAN	Adhoc	01-07-2015	01-07-2015	ENGG	Teaching	consolidated	consolidat
113	PATIL BHUSHAN TRYAMBAK	Regular	02-05-2016	01-04-2014	ENGG,ME	Teaching	37400-67000	10000
114	SINGRAUR DEEPIKA SINGH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
115	BHANGALE PRAJAKTA KAUSTUBH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
116	MEHRA MAHENDRA CHANDRASINGH	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
117	MODI JAHEN SUNIL	Regular	01-04-2014	01-04-2014	ENGG	Teaching	15600-39100	6000
118	JOSHI KETAKI NARENDRA	Adhoc	11-05-2015	11-05-2015	ENGG	Teaching	consolidated	consolidat
119	BORADE JAY LAXMAN	Adhoc	01-02-2015	01-02-2015	ENGG	Teaching		
120	KAWADE PRASAD BHIMAJI	Adhoc	13-07-2015	01-04-2014	ENGG	Teaching	consolidated	consolidat
121	VAISHNAV HITENDRA BABOODAS	Adhoc	13-07-2015	13-07-2015	ENGG	Teaching	consolidated	consolidat
122	SHAIKH VASIM ABDUL MAJID	Adhoc	01-10-2015	01-10-2015	ENGG	Teaching	consolidated	consolidat
123	TREHAN KHUSHBU AKASH	Adhoc	04-01-2016	04-01-2016	ENGG	Teaching	consolidated	consolidat
124	ANANDPARA KASHYAP YOGESH	Regular	01-04-2014	05-07-2013	ENGG	Teaching	15600-39100	6000
125	KAZI NIKAHAT SHUHAB	Adhoc	01-06-2015	01-06-2015	ENGG	Teaching	consolidated	consolidat
126	RAJPUT KRANTIVIRSINGH SHIVSINGH	Adhoc	17-06-2015	17-06-2015	ENGG	Teaching	consolidated	consolidat
127	PHADNIS NEELAM OMKAR	Adhoc	02-01-2016	02-01-2016	ENGG	Teaching	consolidated	consolidat
128	CHAKRABARTY TARAK NATH	Adhoc	01-04-2011	07-07-1988	ENGG	Teaching	37400-67000	9000
129	BHASIN ANITA LUTHER	Adhoc	04-01-2016	04-01-2016	ENGG	Teaching	consolidated	consolidat

130	SAHA DEBLINA B.	Regular	02-01-2008	02-01-2008	ENGG	Teaching	15600-39100	6000
131	CHAVAN GIRIDHAR SADANAND	Regular	01-04-2013	15-07-2011	ENGG	Teaching	15600-39100	6000
132	BAPTIST JENNY P.	Adhoc	04-07-2015	02-07-2012	ENGG	Teaching	15600-39100	6000
133	CHALLA JAYARAMULU C.H.	Regular	01-04-2014	02-07-2013	ENGG	Teaching	37400-67000	9000
134	MADUR DATTAPRASAD VASANT	Adhoc	01-02-2015	08-07-2013	ENGG	Teaching	Consolidated	consolidat
135	PRAJISH PRASAD P.	Adhoc	02-05-2014	02-01-2014	ENGG	Teaching	Consolidated	consolidat
136	MOGUL IBTISAM YAKUB	Adhoc	11-05-2015	02-05-2014	ENGG	Teaching	Consolidated	consolidat
137	DALVI SANTOSH DEVAPPA	Adhoc	01-07-2015	01-07-2015	ENGG	Teaching	15600-39100	8000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	18:1
2	Regular + Contract + Adhoc	15:1
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1
		1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		1242
Reading hall capacity		160
Total carpet Area Sq.Mtr.		400
a)	No. of Titles	13750
b)	No. of Books	39798
c)	No. of National Journals	48
d)	No. of International Journals	275
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	75.99 Lakhs
	b) Subscription for Journal	9.12 Lakhs
g)	Cost of Furniture	9 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	3 MBPS
j)	No. of Computer available in the Library	PIII 0
		PIV 36
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	2566 CDs, Book Bank - 6042, Webopac online books, 220 CDs of 27 subjects, K-hub Virtual Library
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		80
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		15
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		1
8	Total cost of the printers and scanners		135000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Optical Fiber & Leased Line Dedicated Connectivity
14	Specify Bandwidth available		34 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	44
17	Cost of Software in Computer Center	Rs. Lakhs	10
18	Cost of Furniture in Computer Center	Rs. Lakhs	12
19	Annual fee of the Internet Services in	Rs. Lakhs	9.6
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	Y	1 37400-67000+9000
	2. System Analyst	Y	1 9300-34800+4200
	3. Computer Programmer	Y	1 9300-34800+4200
	4. Computer Operator	Y	1 5200-20200+2000
	5. Non - Teaching Staff	Y	1 5200-20200+2000
	6. Maintenance Staff	Y	2 5200-20200+2000
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2015-16			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	6	3
3	ASSOCIATE PROFESSOR	14	15
4	ASSISTANT PROFESSOR	50	51
5	REGISTRAR	1	1
6	LIBRARIAN	1	1
7	OFFICE SUPERINTENDENT	1	1
8	PROGRAMMER	1	1
9	SYSTEM ANALYST	1	1
10	HEAD CLERK	1	1
11	STENO TYPIST	1	1
12	ASSISTANT ACCOUNTANT	2	2
13	DATA ENTRY OPERATOR	1	1
14	COMPUTER OPERATOR	1	1
15	JUNIOR CLERK	2	1
16	ASSISTANT LIBRARIAN	1	1
17	TECHNICAL ENGINEER (DEV.)	1	1
18	SR. TECHNICAL ASSISTANT	1	1
19	LABORATORY TECHNICIAN	3	3
20	CNC OPERATOR	1	1
21	LABORATORY ASSISTANT	9	8
22	INSTRUCTOR	2	2
23	LABORATORY MECHANIC	7	7
24	SR. LABORATORY ASSISTANT	2	2
25	LABORATORY ATTENDANT	6	6
26	PEON	9	9
27	SWEEPER	3	3
Total		129	126

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN3184 - Fr. Conceicao Rodrigues College of Engineering, Bandra, Mumbai
Address	Fr. Agnel Ashram, Bandstand, Bandra (West), Mumbai - 400050.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ICAC3-15 EXCESS	12812	12812	0	0	0	0	0
2	DEVELOPMENT FEES	10708883	10095709	503516	109658	0	0	0
3	MISCELLANEOUS INCOME	71507	71507	0	0	0	0	0
4	TRAINING & PLACEMENT FEES	402538	402538	0	0	0	0	0
5	SALE OF SCRAP & DISCARDED ITEMS	123993	123993	0	0	0	0	0
6	LABORATORY FEES	23200	23200	0	0	0	0	0
7	TUITION FEES	115759855	109588519	5035164	1136172	0	0	0
8	LOCKER RENT	68750	68750	0	0	0	0	0
9	SALE OF FORMS & PROSPECTUS	837000	822000	15000	0	0	0	0
10	ADMISSION CANCELLATION CHARGES	75000	75000	0	0	0	0	0
11	EXAMINATION FEES	1173432	1125087	48345	0	0	0	0
12	VERIFICATION CHARGES	61835	61835	0	0	0	0	0
13	INTEREST ON SAVING ACCOUNT	76902	73734	3168	0	0	0	0
14	HOSTEL ACCOMMODATION CHARGES	853079	0	0	0	853079	0	0
15	INTEREST ON FIXED DEPOSIT WITH BANK	5700857	5465982	234875	0	0	0	0
16	INTEREST ON INVESTMENTS	23354	22392	962	0	0	0	0
17	LIBRARY FEES	10150	10150	0	0	0	0	0
18	INTERNET FEES	17250	17250	0	0	0	0	0
19	E CHARGES	11570	11570	0	0	0	0	0
20	GYMKHANA & ANNUAL GATHERING	9063	9063	0	0	0	0	0
21	CONSULTANCY CHARGES	1136600	1089772	46828	0	0	0	0
22	OTHER FEES	28275	28275	0	0	0	0	0
23	SALE OF JOURNAL PAPERS	69180	69180	0	0	0	0	0
24	SALE OF STATIONERY	390470	390470	0	0	0	0	0
25	FINES	57965	55577	2388	0	0	0	0
26	IDEENTITY & LIBRARY CARDS	23200	22244	956	0	0	0	0
Total Income		137726720	129736609	5891202	1245830	853079	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	640994	640994	0	0	0	0	0
2	LABORATORY FEES	23200	23200	0	0	0	0	0
3	DIVIDEND	0	0	0	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	123993	123993	0	0	0	0	0
5	ALUMNI FEES	0	0	0	0	0	0	0
6	CONSULTANCY FEES RECEIVED.	1136600	1089772	46828	0	0	0	0

7	TRAINING & PLACEMENT FEES	402538	402538	0	0	0	0	0
8	GYMKHANA FEE	9063	9063	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0
10	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0
11	MAGAZINE FEE INCOME	0	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0
14	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0
15	INTERNET AND EMAIL CHARGES INCOME	28820	28820	0	0	0	0	0
16	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0
17	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0
18	GAMES FEES INCOME	0	0	0	0	0	0	0
19	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	10150	10150	0	0	0	0	0
20	INTEREST ON FDR	5724211	5488374	235837	0	0	0	0
21	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0
22	HOSTEL ROOM RENT	853079	0	0	0	853079	0	0
23	RENT INCOME	0	0	0	0	0	0	0
24	BANK INTEREST INCOME	76902	73734	3168	0	0	0	0
25	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0
26	RECHECKING FORMS FEES	61835	61835	0	0	0	0	0
27	GRANT - SPORTS	0	0	0	0	0	0	0
28	ID CARD FEES	23200	22244	956	0	0	0	0
29	MANUAL FEES	0	0	0	0	0	0	0
30	PHOTOCOPY FEE	0	0	0	0	0	0	0
31	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0
32	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0
33	EXAM FEE INCOME	1173432	1125087	48345	0	0	0	0
34	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	75000	75000	0	0	0	0	0
39	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0
40	FINE AND PENALTIES	57965	55577	2388	0	0	0	0
41	DEVELOPMENT FEES	10708883	10095709	503516	109658	0	0	0
42	ADMISSION / APPLICATION FORM FEES	837000	822000	15000	0	0	0	0
43	BREAKAGE FEES	0	0	0	0	0	0	0
44	TUTION FEES	115759855	109588519	5035164	1136172	0	0	0
Total Income		137726720	129736609	5891202	1245830	853079	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	PAID TO SAE INDIA - STUDENT PROJECT	104066	104066	0	0	0	0	0
2	REPAIRS & MAINTANANCE - COMPUTERS	375373	359908	15465	0	0	0	0
3	BANK CHARGES	1160	1112	48	0	0	0	0
4	OVER TIME & WAGES	87601	86463	1138	0	0	0	0
5	ADMINISTRATIN CHARGES TO PF & EDLI	767718	717516	50202	0	0	0	0
6	ALLOWANCE PAID TO PRINCIPAL	132000	126562	5438	0	0	0	0
7	PREMIUM PAID TO LIC GROUP GRATUITY SCHEME	2632459	2632459	0	0	0	0	0
8	HONORARIUM	145371	139382	5989	0	0	0	0
9	EXAM REMUNERATION PAID	570145	546655	23490	0	0	0	0

Salary - Teaching	Pay	71385892	Total 64990790 Paid 64990790 Provision for Unpaid 0 Claimed 64990790	Total 6395102 Paid 6395102 Provision for Unpaid 0 Claimed 6395102	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	1481550	Total 1397310 Paid 1397310 Provision for Unpaid 0 Claimed 1397310	Total 84240 Paid 84240 Provision for Unpaid 0 Claimed 84240	0	0	0	0
Salary - Teaching	Admin Charges PF	576806	Total 526604 Paid 526604 Provision for Unpaid 0 Claimed 526604	Total 50202 Paid 50202 Provision for Unpaid 0 Claimed 50202	0	0	0	0
Salary - Teaching	Leave Encashment	340984	Total 340984 Paid 340984 Provision for Unpaid 0 Claimed 340984	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	279406	Total 251829 Paid 251829 Provision for Unpaid 0 Claimed 251829	Total 27577 Paid 27577 Provision for Unpaid 0 Claimed 27577	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	1429414	Total 1429414 Paid 1429414 Provision for Unpaid 0 Claimed 1429414	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid	Total 0 Paid 0 Provision for Unpaid	0	0	0	0

			0 Claimed 0	0 Claimed 0				
Salary - Non Teaching	Pay	20136302	Total 20136302 Paid 20136302 Provision for Unpaid 0 Claimed 20136302	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1151449	Total 1151449 Paid 1151449 Provision for Unpaid 0 Claimed 1151449	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	190912	Total 190912 Paid 190912 Provision for Unpaid 0 Claimed 190912	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	510306	Total 510306 Paid 510306 Provision for Unpaid 0 Claimed 510306	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	95289	Total 95289 Paid 95289 Provision for Unpaid 0 Claimed 95289	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	1203045	Total 1203045 Paid 1203045 Provision for Unpaid 0 Claimed 1203045	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	570145	Total 546655 Claimed 0	Total 23490 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	145371	Total 139382 Claimed 139382	Total 5989 Claimed 5989	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	480000	Total 330000 Claimed 330000	Total 150000 Claimed 150000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	125950	Total 125950 Claimed 125950	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	160000	Total 153408 Claimed 153408	Total 6592 Claimed 6592	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	4155031	Total 3983844 Claimed 3983844	Total 171187 Claimed 171187	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	1174190	Total 1125814 Claimed 1125814	Total 48376 Claimed 48376	0	0	0	0
Repairs and Maintenance	Maintenance - Others	682067	Total 653966 Claimed 653966	Total 28101 Claimed 28101	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	97325	Total 93315 Claimed 93315	Total 4010 Claimed 4010	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	84488	Total 81007 Claimed 81007	Total 3481 Claimed 3481	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	208247	Total 199667 Claimed 199667	Total 8580 Claimed 8580	0	0	0	0

Advertisement	Advertisement - General	20000	Total 19176 Claimed 19176	Total 824 Claimed 824	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	1120177	Total 1074026 Claimed 1074026	Total 46151 Claimed 46151	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	108495	Total 108495 Claimed 108495	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	343500	Total 329348 Claimed 0	Total 14152 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1160	Total 1112 Claimed 1112	Total 48 Claimed 48	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	226163	Total 216845 Claimed 216845	Total 9318 Claimed 9318	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	104066	Total 104066 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	255000	Total 244494 Claimed 244494	Total 10506 Claimed 10506	0	0	0	0

Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	16145	Total 15480 Claimed 15480	Total 665 Claimed 665	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	100041	Total 95919 Claimed 95919	Total 4122 Claimed 4122	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	960203	Total 920643 Claimed 920643	Total 39560 Claimed 39560	0	0	0	0
Communication Expenses	Telephone, Fax Charges	47880	Total 45907 Claimed 45907	Total 1973 Claimed 1973	0	0	0	0
Communication Expenses	Postage charges	5252	Total 5036 Claimed 5036	Total 216 Claimed 216	0	0	0	0
Printing and Stationery	Prospectus printing	48995	Total 46977 Claimed 46977	Total 2018 Claimed 2018	0	0	0	0
Printing and Stationery	Exam papers and form printing	364220	Total 349214 Claimed 349214	Total 15006 Claimed 15006	0	0	0	0
Printing and Stationery	Other stationary	533057	Total 511095 Claimed 511095	Total 21962 Claimed 21962	0	0	0	0
Establishment Expenses	Electricity	3071645	Total 2945093 Claimed 2945093	Total 126552 Claimed 126552	0	0	0	0
Establishment Expenses	Water	46710	Total 44786 Claimed 44786	Total 1924 Claimed 1924	0	0	0	0
Establishment Expenses	Cleaning	21985	Total 21079 Claimed 21079	Total 906 Claimed 906	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	760893	Total 729544 Claimed 729544	Total 31349 Claimed 31349	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2684425	Total 2573827 Claimed 2573827	Total 110598 Claimed 110598	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	197345	Total 189214 Claimed 189214	Total 8131 Claimed 8131	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	441926	Total 0 Claimed 0	Total 0 Claimed 0	0	441926	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total Claimed	Total Claimed				
Hospital Expenses	Electricity		Total Claimed	Total Claimed				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total Claimed	Total Claimed				
Hospital Expenses	Hospital resident/ intern / stipend		Total Claimed	Total Claimed				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total Claimed	Total Claimed				
Hospital Expenses	Hospital MOU Charges		Total Claimed	Total Claimed				
Hospital Expenses	Patient Treatment expenses		Total Claimed	Total Claimed				
Hospital Expenses	Patient Material and Suithers expenses		Total Claimed	Total Claimed				
Hospital Expenses	Patient Medicine, Implant, etc.		Total Claimed	Total Claimed				
Hospital Expenses	Sweeping		Total Claimed	Total Claimed				
Hospital Expenses	Security, Watchman agency etc		Total Claimed	Total Claimed				
Hospital Expenses	Other		Total Claimed	Total Claimed				

Other Expenses	Expenses related to Students	64553	Total 64553 Claimed 64553	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust and Others	11835206	Total 11175627 Claimed 998759	Total 549921 Claimed 42918	109658	0	0	0
Depreciation	As debited to Income & Expenditure Account	6203504	Total 5947920 Claimed 0	Total 255584 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1060043	Total 1016369 Claimed 1016369	Total 43674 Claimed 43674	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	8643000	Total 8286908 Claimed 0	Total 356092 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		145949758	136739995	8658179	109658	441926	0	0
Total Claimed Expenses			111348230	7501858				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
Financial Details (Rs)								
Total Hospital Income								
Total Hospital Expenses								
Hospital Deficit = Total expenses - Total income					0			
Additional Depreciation if Included in Expenditure								
Less Depreciation As per Schedule								
Total Deficit					0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18