

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>2019-20</b>	342.1	267.53	312.64	45.11	267.53